

PURPOSE STATEMENT AND BUDGET

ACTIVITY NAME _____ Fund Number _____ - _____

Advisor Name _____ School Year: _____

Purpose of Activity: _____

BUDGET

Estimated Ending Cash Balance: \$ _____ (a)

Estimated Receipts:

Source/Date of Fundraiser

Amount:

- | | | |
|----|-------|----------|
| 1. | _____ | \$ _____ |
| 2. | _____ | \$ _____ |
| 3. | _____ | \$ _____ |
| 4. | _____ | \$ _____ |
| 5. | _____ | \$ _____ |

Total Receipts \$ _____ (b)

Total Revenue(a+b) \$ _____ (c)

Estimated Expenses:

Description:

Amount:

- | | | |
|----|-------|----------|
| 1. | _____ | \$ _____ |
| 2. | _____ | \$ _____ |
| 3. | _____ | \$ _____ |
| 4. | _____ | \$ _____ |
| 5. | _____ | \$ _____ |
| 6. | _____ | \$ _____ |
| 7. | _____ | \$ _____ |
| 8. | _____ | \$ _____ |

Total Expenses \$ _____ (d)

Anticipated Ending Balance (c-d) \$ _____

Advisor Signature _____ Date _____

Principal/Athletic Director _____ Date _____

Date of Board of Education Approval _____

Superintendent Signature _____ Date _____

Treasurer Signature _____ Date _____